



Madison County Youth Court

Vant4gePoint Cost Proposal

Presented to: **Amy Nisbett**

Version: **5.0**

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Revision History

Date	VER	Milestones	Primary Responsibility
11/03/2021	1.0	Initial Draft Outline	Brad Morris
11/04/2021	2.0	Updated Deliverables	Brad Morris
11/05/2021	3.0	Final Draft	Brad Morris
12/07/2021	4.0	Revised Project Cost	Brad Morris
04/28/2022	5.0	Reviewed	Katie Page

Communication

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1. Introduction

The Madison County Youth Court seeks to implement a validated juvenile risk and needs assessment to administer to youth referred to the court. The court has asked Vant4ge to provide a proposal for use of the PACT (Positive Achievement Change Tool) Juvenile Assessment within the Vant4gePoint Collaborative Rehabilitation Management platform.

Vant4ge is one of the nation's leading innovators in implementing evidence-based practices (EBP) within the corrections field. Vant4ge provides expertise on the newest generation of validated assessment tools and smart technology for today's criminal justice and human services agencies. Through these web-based tools, agencies are reducing recidivism, rehabilitating adult and juvenile offenders, and saving taxpayer money by improving work processes and increasing efficiency.

Based in Salt Lake City, Utah, the company was formed in 1998 when it created a public/private partnership with the Washington Association of Juvenile Court Administrators (WAJCA) and the Washington State Institute for Public Policy (WSIPP). Today, 21 years later, our relationship with WAJCA and WSIPP continues and Vant4ge has worked with more than 95 criminal justice agencies across the U.S. including collaborations with prisons, probation and parole departments, county corrections agencies, and human services divisions in California, Tennessee, Texas, Florida, Montana, Ohio, Oregon, Washington, and Wyoming, and others.

Vant4ge is proposing the following solution to meet Madison County Youth Court's needs as described above.

2. Statement of Work

Deliverable 1 - Vant4gePoint Platform Subscription

Vant4gePoint is a Comprehensive Rehabilitation Management software platform that is designed to support the full spectrum of rehabilitative case planning throughout the correctional and/or human services life cycle. Additionally, Vant4gePoint is designed to be highly integrated with multiple data systems and systems of record, which allows agencies to utilize a wide range of available data to support decision making throughout the continuum of care.



Vant4ge will create Vant4gePoint account access for the Court for 5 user licenses:

- 2 Administrator
- 3 Staff

Vant4gePoint Manual CCR Module

The Vant4gePoint Manual CCR (Criminal Conviction Record) Module allows staff to add the subject's criminal history in Vant4gePoint that will then be used to auto populate into the assessment to properly assess risk and needs. Use of the module requires that staff have access to the subject's criminal history by means of a system of record, rap sheet, or other record that provides the necessary information for entry into Vant4gePoint. The Court must provide Vant4ge with the county legal codes, sources and dispositions (adjudications). The legal codes (charges) must be provided to Vant4ge with a unique ID for each legal (charge) code, its description and its type (misdemeanor, felony) to properly configure the module.

Vant4gePoint Assessments Module

The Vant4gePoint Assessments Module contains multiple types of assessments that can be used for various purposes, and for which data can be utilized to support decision-making throughout the client care life cycle. A summary of the specific assessments and reports that will be configured in the Court's account are:

- PACT 2020 Screening Tool
- PACT 2020 Screening Tool Individual Report
- PACT 2020 Full Assessment
- PACT 2020 Needs and Individual Reports

Vant4gePoint Case Plan Module

The Vant4gePoint Case Plan Module is designed to help staff focus on the client's criminogenic needs. Taking the results from the most recently completed assessment, a prioritized list of criminogenic risks/needs is generated. Based on this list, the staff can tailor supervision and services according to the individualized needs and strengths of the client through the selection of predefined goals and action steps, and/or customized individual goals.



Deliverable 2 - Account Configuration & Deployment

Vant4ge will provide initial account configuration and corresponding work to deploy the platform for the Court, including discovery phase, account configuration, module configuration, initial account management, and client implementation kickoff and deployment.

Deliverable 3 - End User Certification Training: Tier 1A

Vant4ge will provide a one-day, remote end user certification training. The training will include the following:

- Overview of Evidence-based Practices
- Overview of Motivational Interviewing
- Overview of Vant4gePoint 2.0 Software Platform
- Applied Practice of Assessments, Reports, and Case Plans

Additional training is available post-implementation (such as booster training) by submitting an official Change Request. Please contact your account manager for more information.

3. Project Cost

Description: Three-year Agreement*	Cost
Deliverable 1: Vant4gePoint Platform Annual Subscription (Includes Manual CCR, Assessment, and Case Plan Modules)	\$4,250
Deliverable 2: Account Configuration & Deployment	\$9,999
Deliverable 3: Training	\$1,400
Total For Year One:	\$15,649
Recurring Annual Total After Year One:	\$4,250



*Three-year agreement consists of a total of three years with the option for two additional one-year renewals.

**After year one the recurring annual subscription cost will be \$4,250 for 5 users. Additional users may be added through a Change Request at the rate of \$850/user/year.

4. Contract and Invoice Schedule

Upon approval of this proposal, Vant4ge will work with the Court to secure a contract agreement, and create a mutually agreed upon payment schedule that considers the Court’s procurement guidelines and procedures.

5. Payment Schedule

Description	Amount	Invoice Date
Deliverable 1: Vant4gePoint Platform Annual Subscription	\$4,250	
Deliverable 2: Account Configuration & Deployment	\$9,999	
Deliverable 3: Training	\$1,400	
Total For Year One:	\$15,649	Upon Contract Execution

6. Project Assumptions and Dependencies

Vant4ge requires the use of a current web browser (as of the date of this proposal, that is met with either Google Chrome and/or Microsoft Edge) for the greatest effectiveness in the use of the software for these tools.

7. Change Management

Any changes to the scope and deliverables must be defined, estimated and approved mutually with a change request addendum to this statement of work definition.



8. Period Valid

This quote is valid for 60 days from date of issue – confirmation will be required after that period.

9. Approval

The undersigned certifies that s/he is authorized to approve the statement of work, associated terms, and pricing outlined in this proposal. Upon signed receipt of this proposal, Vant4ge and Client will proceed in securing an official contract between parties.

Name:
Signature:
Title:
Date: